

# **Economic Development Appropriations Act House File 2493**

Last Action:

**ENACTED**

**No Vetoes**

June 1, 2018

**An Act making appropriations to the department of cultural affairs, the economic development authority, the Iowa finance authority, the public employment relations board, the department of workforce development, and the state board of regents and certain regents institutions, and properly related matters, and including effective date and retroactive applicability provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at [www.legis.iowa.gov/publications/information/appropriationBillAnalysis](http://www.legis.iowa.gov/publications/information/appropriationBillAnalysis)

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**FUNDING SUMMARY**

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**FY 2019:** Appropriates a total of \$40.2 million from the General Fund and 587.8 full-time equivalent (FTE) positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2019. This is an increase of \$2.1 million and 36.0 FTE positions compared to estimated net FY 2018. This Act also appropriates a total of \$26.8 million from other funds for FY 2019. This is an increase of \$8.3 million compared to estimated net FY 2018.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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A new General Fund appropriation of \$1.0 million for FY 2019 to the IEDA to fund a Registered Apprenticeship Development Program for small to midsize businesses. Page 7, Line 13

A new General Fund appropriation of \$250,000 to the IWD for a Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills. Page 12, Line 13

A new General Fund appropriation of \$150,000 to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts. Page 12, Line 20

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Department of Cultural Affairs:** Appropriates a total of \$5.9 million from the General Fund to the DCA. This is a net increase of \$157,000 compared to estimated net FY 2018. The changes include: Page 2, Line 5

- A general increase of \$50,000 for the Historical Division.
- A general increase of \$25,000 for the Arts Division.
- A general increase of \$50,000 for Cultural Trust Grants.
- A general increase of \$32,000 for the County Endowment Funding - DCA Grants.

**Iowa Economic Development Authority:** Appropriates a total of \$16.1 million from the General Fund to the IEDA. This is a net general increase of \$1.2 million compared to estimated net FY 2018. The changes include: Page 3, Line 34

- An increase of \$171,000 for the Economic Development general appropriation, including an increase of \$158,000 for the restoration of the reduction made for FY 2018 in [SF 2117](#) (FY 2018 Budget Adjustment Act).

- A general increase of \$25,000 for the Councils of Governments.
- A new appropriation of \$1.0 million to fund a Registered Apprenticeship Development Program for small to midsize businesses.

**Public Employment Relations Board:** Appropriates a total of \$1.5 million from the General Fund to the PERB. This is a net general increase of \$150,000 compared to estimated net FY 2018 for an additional Administrative Law Judge.

Page 9, Line 34

**Iowa Department of Workforce Development:** Appropriates a total of \$16.1 million from the General Fund to the IWD. This is a net general increase of \$597,000 compared to estimated net FY 2018. The changes include:

Page 10, Line 16

- A general increase of \$20,000 for the Labor Services Division.
- A general increase of \$50,000 for the Workers' Compensation Division.
- A general increase of \$77,000 for Operations - Field Offices.
- A general increase of \$50,000 for the Offender Reentry Program.
- A new appropriation of \$250,000 for the Summer Youth Intern Pilot Program.
- A new appropriation of \$150,000 for a Future Ready Iowa Coordinator.

Increases the Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the field offices. This is an increase of \$540,000 compared to estimated net FY 2018.

Page 13, Line 28

**Skilled Worker and Job Creation Fund:** Appropriates a total of \$23.5 million from the Skilled Worker and Job Creation Fund (SWJCF) to various departments. This includes an increase of \$7.8 million for the High Quality Jobs Program compared to estimated net FY 2018. This increase will replace a portion of the reduction of \$10.0 million for FY 2018 made in [SF 2117](#) (FY 2018 Budget Adjustment Act).

Page 14, Line 5

**Iowa Workforce Development Federal Struggling Families Act Funding:** Authorizes the use of up to \$39.2 million by the IWD from federal Struggling Families Act funds for the modernization of unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program.

Page 18, Line 24

## **STUDIES AND INTENT**

### ***Intent***

Specifies the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

Page 16, Line 8

***Nonreversion***

Allows any unexpended funds appropriated to the DCA for FY 2019 from the General Fund to remain available for expenditure in FY 2020. Page 3, Line 27

Allows any unexpended funds appropriated to the IEDA for FY 2019 from the General Fund to remain available for expenditure in FY 2020. Page 4, Line 33

Allows any unexpended funds appropriated to the Iowa State Commission on Volunteer Service Grant Program and the Iowa's Promise and Mentoring Partnership programs for FY 2019 from the General Fund to remain available for expenditure in FY 2020. Page 6, Line 35

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Science, Technology, Engineering, and Mathematics (STEM) Internships Program for FY 2019 to remain available for expenditure in FY 2020. Page 8, Line 3

Allows any unexpended funds appropriated to the IWD for FY 2019 from the General Fund to remain available for expenditure in FY 2020 for the following: Page 12, Line 26

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and Workforce Development Board.
- Offender Reentry Program.
- Integrated Information for Iowa (I/3) System.
- Summer Youth Intern Pilot Program.
- Future Ready Iowa Coordinator.

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2019 to remain available for expenditure in FY 2020. Page 18, Line 17

***Required Reports***

Requires the IEDA and the Department of Revenue to submit a joint annual report by November 1 to the General Assembly regarding all financial assistance awards. Page 8, Line 28

Requires the BOR to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriation to the BOR. Page 15, Line 9

Requires the Iowa State University (ISU) to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

Page 16, Line 23

Requires the independent investigators responsible for the investigation of the IFA related to revenues, expenses, and the personal conduct of current and former employees of the IFA to submit reports and summaries of the results of the investigations to the General Assembly on or before December 1, 2018.

Page 19, Line 11

**SIGNIFICANT CODE CHANGES**

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**County Endowment Fund:** Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the DCA Grants is \$448,000 for FY 2019.

Page 8, Line 10

**Tourism Marketing:** Specifies that the standing limited General Fund appropriation from the Adjusted Gross Gaming Receipts to the IEDA for Tourism Marketing is \$900,000 for FY 2019.

Page 8, Line 22

Reduces the amount of revenue from pari-mutuel wagering and gambling games wagering deposited in the SWJCF, beginning with FY 2019, from \$66.0 million to \$63.8 million, with the difference of \$2.3 million being deposited in the General Fund.

Page 19, Line 35

Disqualifies an individual from receiving unemployment compensation benefits until all benefits received by the individual by reason of nondisclosure or misrepresentation of a material fact have been paid in full, including all benefits, penalties, interest, and lien fees.

Page 20, Line 35

**EFFECTIVE DATE**

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Specifies that the provision in Division II related to the use of federal Struggling Families Act funds for the modernization of unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program is effective upon enactment.

Page 19, Line 3

Specifies that the provision in Division II related to the use of federal Struggling Families Act funds for the modernization of unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program is applicable retroactive to July 1, 2017.

Page 19, Line 5

**EXECUTIVE SUMMARY**  
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

**HOUSE FILE 2493**

**ENACTMENT DATE**

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This Act was approved by the General Assembly on May 4, 2018, and signed by the Governor on June 1, 2018.

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House File 2493 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
19	35	18	Amend	8.57.5.f.(1).(c)
20	15	19	Add	8.57.5.f.(1).(0d)
20	23	20	Amend	8.57.5.f.(1).(d)
20	35	21	Add	96.5.13
21	9	22	New	507E.2A

2 1 DIVISION I  
 2 2 FY 2018-2019  
 2 3 Section 1. 2017 Iowa Acts, chapter 169, section 18, is  
 2 4 amended to read as follows:  
  
 2 5 SEC. 18. DEPARTMENT OF CULTURAL AFFAIRS.  
 2 6 1. There is appropriated from the general fund of the state  
 2 7 to the department of cultural affairs for the fiscal year  
 2 8 beginning July 1, 2018, and ending June 30, 2019, the following  
 2 9 amounts, or so much thereof as is necessary, to be used for the  
 2 10 purposes designated:  
  
 2 11 a. ADMINISTRATION  
 2 12 For salaries, support, maintenance, and miscellaneous  
 2 13 purposes, and for not more than the following full-time  
 2 14 equivalent positions for the department:  
 2 15 ..... \$ 84,318  
 2 16 ..... 168,637  
 2 17 ..... FTEs 56.50  
  
 2 18 The department of cultural affairs shall coordinate  
 2 19 activities with the tourism office of the economic development  
 2 20 authority to promote attendance at the state historical  
 2 21 building and at this state's historic sites.  
  
 2 22 Full-time equivalent positions authorized under this  
 2 23 paragraph are funded, in full or in part, using moneys  
 2 24 appropriated under this paragraph and paragraphs "c" through  
 2 25 "g".  
  
 2 26 b. COMMUNITY CULTURAL GRANTS  
 2 27 For planning and programming for the community cultural  
 2 28 grants program established under section 303.3:  
 2 29 ..... \$ 86,045  
 2 30 ..... 172,090

General Fund appropriations to the Department of Cultural Affairs (DCA).

General Fund appropriation to the DCA for the Administration Division.

DETAIL: Maintains the current funding level and an increase of 4.20 full-time equivalent (FTE) positions compared to estimated net FY 2018 to match the authorized amount for FY 2018. The FTE positions are allocated among all divisions and programs of the DCA. The Administration Division provides administrative, accounting, public relations, and clerical services for the DCA. Additionally, the Administration Division oversees the Iowa Great Places Program, the Iowa Cultural Trust, and Community Cultural Grants.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's Historic Sites.

Permits the DCA to transfer the FTE positions appropriated above for the division and program appropriations outlined below.

General Fund appropriation to the DCA for the Community Cultural Grants Program.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. Section 3 of this Act provides additional funding for this Program through a standing appropriation in Iowa Code section [99F.11\(3\)\(d\)\(1\)](#). The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages. This promotion can be achieved through the development of festivals, music, drama, cultural programs, historic restorations, or tourism projects.



2 31 c. HISTORICAL DIVISION  
 2 32 For the support of the historical division:  
 2 33 .....\$ 1,488,898  
 2 34 .....3,027,797

General Fund appropriation to the DCA for the Historical Division.

DETAIL: This is a general increase of \$50,000 compared to estimated net FY 2018. The Historical Division is required to oversee the State Historical Museum, State Archives and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, Civil War Sesquicentennial Committee, Archiving Former Governor's Papers, and Records Center Rent.

2 35 d. HISTORIC SITES  
 3 1 For the administration and support of historic sites:  
 3 2 .....\$ 213,199  
 3 3 .....426,398

General Fund appropriation to the DCA for operation and maintenance of eight State historic sites.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historical sites maintained by this appropriation are:

- The American Gothic House (Eldon, Iowa)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Clermont, Iowa)
- Plum Grove Historic Site (Iowa City, Iowa)
- Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)
- Western Historic Trails Center (Council Bluffs, Iowa)

3 4 e. ARTS DIVISION  
 3 5 For the support of the arts division:  
 3 6 .....\$ 596,094  
 3 7 .....1,217,188

General Fund appropriation to the DCA for the Arts Division.

DETAIL: This is a general increase of \$25,000 compared to estimated net FY 2018. The appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

3 8 Of the moneys appropriated in this paragraph, the department  
 3 9 shall allocate ~~\$150,000~~ \$300,000 for purposes of the film  
 3 10 office.

Requires the DCA to allocate \$300,000 from the Arts Division to the Film Office.

DETAIL: Maintains the current allocation compared to estimated FY 2018.

3 11 f. IOWA GREAT PLACES  
 3 12 For the Iowa great places program established under section  
 3 13 303.3C:  
 3 14 .....\$ 75,000  
 3 15 ..... 150,000

General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. The Iowa Great Places Initiative is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.

3 16 g. RECORDS CENTER RENT  
 3 17 For payment of rent for the state records center:  
 3 18 .....\$ 413,624  
 3 19 ..... 227,243

General Fund appropriation to the DCA for rent at the State Records Center.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. The Records Center Rent appropriation is made to pay for the rent of a building at 920 Morgan Street in Des Moines.

3 20 h. CULTURAL TRUST GRANTS  
 3 21 For grant programs administered by the Iowa arts council  
 3 22 including but not limited to those programs supporting the  
 3 23 long-term financial stability and sustainability of nonprofit  
 3 24 cultural organizations:  
 3 25 .....\$ 42,500  
 3 26 ..... 75,000

General Fund appropriation to the DCA for Cultural Trust Grants.

DETAIL: This is a general increase of \$50,000 compared to estimated net FY 2018. The appropriation is used for a statewide educational program to promote participation in, expanded support of, and local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.

3 27 2. Notwithstanding section 8.33, moneys appropriated in  
 3 28 this section that remain unencumbered or unobligated at the  
 3 29 close of the fiscal year shall not revert but shall remain  
 3 30 available for expenditure for the purposes designated until the  
 3 31 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the DCA for FY 2019 from the General Fund to remain available for expenditure in FY 2020.

3 32 Sec. 2. 2017 Iowa Acts, chapter 169, section 20, is amended  
 3 33 to read as follows:

3 34 SEC. 20. ECONOMIC DEVELOPMENT AUTHORITY.

3 35 1. APPROPRIATION

4 1 a. There is appropriated from the general fund of the state  
 4 2 to the economic development authority for the fiscal year  
 4 3 beginning July 1, 2018, and ending June 30, 2019, the following  
 4 4 amount, or so much thereof as is necessary, to be used for the  
 4 5 purposes designated in this subsection, and for not more than  
 4 6 the following full-time equivalent positions:

4 7 .....\$ 6,700,000  
 4 8 ..... 13,413,379  
 4 9 ..... FTEs 147.45

General Fund appropriation to the IEDA for operations.

DETAIL: This is an increase of \$171,339, including an increase of \$157,960 for the restoration of the reduction made for FY 2018 in [SE 2117](#) (FY 2018 Budget Adjustment Act), and 21.30 FTE positions compared to estimated net FY 2018 to match the authorized amount for FY 2018. The FTE positions may be used for the following:

- Economic Development Appropriation.
- High Quality Jobs Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Individual New Jobs Training (NJT) 260E Fund.

4 10 b. (1) For salaries, support, miscellaneous purposes,  
 4 11 programs, marketing, and the maintenance of an administration  
 4 12 division, a business development division, a community  
 4 13 development division, a small business development division,  
 4 14 and other divisions the authority may organize.  
 4 15 (2) The full-time equivalent positions authorized under  
 4 16 this section are funded, in whole or in part, by the moneys  
 4 17 appropriated under this subsection or by other moneys received  
 4 18 by the authority, including certain federal moneys.  
 4 19 (3) For business development operations and programs,  
 4 20 international trade, export assistance, workforce recruitment,  
 4 21 and the partner state program.  
 4 22 (4) For transfer to a fund created pursuant to section  
 4 23 15.313 for purposes of financing strategic infrastructure  
 4 24 projects.  
 4 25 (5) For community economic development programs, tourism  
 4 26 operations, community assistance, plans for Iowa green corps  
 4 27 and summer youth programs, the mainstreet and rural mainstreet  
 4 28 programs, the school-to-career program, the community  
 4 29 development block grant, and housing and shelter-related  
 4 30 programs.  
 4 31 (6) For achieving the goals and accountability, and  
 4 32 fulfilling the requirements and duties required under this Act.

4 33 c. Notwithstanding section 8.33, moneys appropriated in  
 4 34 this subsection that remain unencumbered or unobligated at the  
 4 35 close of the fiscal year shall not revert but shall remain  
 5 1 available for expenditure for the purposes designated in this  
 5 2 subsection until the close of the succeeding fiscal year.

## 5 3 2. FINANCIAL ASSISTANCE RESTRICTIONS

5 4 a. A business creating jobs through moneys appropriated in  
 5 5 subsection 1 shall be subject to contract provisions requiring  
 5 6 new and retained jobs to be filled by individuals who are  
 5 7 citizens of the United States who reside within the United  
 5 8 States or any person authorized to work in the United States  
 5 9 pursuant to federal law, including legal resident aliens in the  
 5 10 United States.  
 5 11 b. Any vendor who receives moneys appropriated in  
 5 12 subsection 1 shall adhere to such contract provisions and  
 5 13 provide periodic assurances as the state shall require that the  
 5 14 jobs are filled solely by citizens of the United States who  
 5 15 reside within the United States or any person authorized to  
 5 16 work in the United States pursuant to federal law, including  
 5 17 legal resident aliens in the United States.  
 5 18 c. A business that receives financial assistance from

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs.
- Transferring moneys to the [Strategic Infrastructure Fund](#).
- Funding community economic development programs.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

CODE: Allows any unexpended funds appropriated to the IEDA for FY 2019 from the General Fund to remain available for expenditure in FY 2020.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

5 19 the authority from moneys appropriated in subsection 1 shall  
 5 20 only employ individuals legally authorized to work in this  
 5 21 state. In addition to all other applicable penalties provided  
 5 22 by current law, all or a portion of the assistance received  
 5 23 by a business which is found to knowingly employ individuals  
 5 24 not legally authorized to work in this state is subject to  
 5 25 recapture by the authority.

### 5 26 3. USES OF APPROPRIATIONS

5 27 a. From the moneys appropriated in subsection 1, the  
 5 28 authority may provide financial assistance in the form of a  
 5 29 grant to a community economic development entity for conducting  
 5 30 a local workforce recruitment effort designed to recruit former  
 5 31 citizens of the state and former students at colleges and  
 5 32 universities in the state to meet the needs of local employers.

5 33 b. From the moneys appropriated in subsection 1, the  
 5 34 authority may provide financial assistance to early stage  
 5 35 industry companies being established by women entrepreneurs.

6 1 c. From the moneys appropriated in subsection 1, the  
 6 2 authority may provide financial assistance in the form of  
 6 3 grants, loans, or forgivable loans for advanced research and  
 6 4 commercialization projects involving value-added agriculture,  
 6 5 advanced technology, or biotechnology.

6 6 d. The authority shall not use any moneys appropriated in  
 6 7 subsection 1 for purposes of providing financial assistance for  
 6 8 the Iowa green streets pilot project or for any other program  
 6 9 or project that involves the installation of geothermal systems  
 6 10 for melting snow and ice from streets or sidewalks.

### 6 11 4. WORLD FOOD PRIZE

6 12 There is appropriated from the general fund of the state  
 6 13 to the economic development authority for the fiscal year  
 6 14 beginning July 1, 2018, and ending June 30, 2019, the following  
 6 15 amount for the world food prize and in lieu of the standing  
 6 16 appropriation in section 15.368:

6 17	.....	\$	200,000
6 18	.....		<u>400,000</u>

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any appropriated funds to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2019 General Fund appropriation to the IEDA for the World Food Prize to \$400,000.

DETAIL: This is a decrease of \$600,000 compared to the [standing appropriation](#) of \$1,000,000 in the Iowa Code, and no change compared to estimated net FY 2018. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

NOTE: In recent years there has been an appropriation of \$300,000 to the IEDA in the Infrastructure Appropriations Act for the support of the World Food Prize, including the Borlaug/Ruan Scholarship Program. A \$300,000 FY 2019 Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the World Food Prize to administer and support the Borlaug-Ruan International Internship Program was made in [SF 2414](#) (2018 Infrastructure Appropriations Act).

6 19 5. IOWA COMMISSION ON VOLUNTEER SERVICE  
 6 20 There is appropriated from the general fund of the state  
 6 21 to the economic development authority for the fiscal year  
 6 22 beginning July 1, 2018, and ending June 30, 2019, the following  
 6 23 amount for allocation to the Iowa commission on volunteer  
 6 24 service for purposes of the Iowa state commission grant  
 6 25 program, the Iowa's promise and Iowa mentoring partnership  
 6 26 programs, and for not more than the following full-time  
 6 27 equivalent positions:

6 28	.....	\$	84,100
6 29			<u>168,201</u>

6 30	.....	FTEs	7.00
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6 31 Of the moneys appropriated in this subsection, the authority  
 6 32 shall allocate ~~\$37,500~~ \$75,000 for purposes of the Iowa state  
 6 33 commission grant program and ~~\$46,600~~ \$93,201 for purposes of  
 6 34 the Iowa's promise and Iowa mentoring partnership programs.

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2018.

Allocates \$75,000 for the Iowa Commission on Volunteer Service Grant Program and \$93,201 for the Iowa's Promise and Mentoring Partnership programs.

DETAIL: Maintains the current funding allocation for the Grant Program and the Iowa's Promise and Mentoring Partnership programs compared to estimated net FY 2018.

The Iowa Commission on Volunteer Service Grant Program allocation is used to help organizations prepare an application for a full AmeriCorps Program grant and plan for implementation of future AmeriCorps programming. The Grants fund the development of new AmeriCorps Program models that seek to engage AmeriCorps members in evidence-based interventions to solve community problems. A grant can support staffing or consultant expenses, travel, materials, and other costs necessary to conduct a community needs assessment; bring together community partners to help design appropriate service activities to address community needs identified; develop financial plans to support cost share; and develop high-quality plans for managing program implementation. Grants may not be used to support AmeriCorps members.

The Iowa Mentoring Partnership (IMP) certifies Iowa mentoring programs, promotes mentoring through events and education, provides e-mentoring web services to Iowa programs, facilitates collaboration through a provider board, and provides statewide training and technical assistance to Iowa programs.

6 35 Notwithstanding section 8.33, moneys appropriated in this  
 7 1 subsection that remain unencumbered or unobligated at the close  
 7 2 of the fiscal year shall not revert but shall remain available  
 7 3 for expenditure for the purposes designated until the close of  
 7 4 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the Iowa Commission on Volunteer Service Grant Program and the Iowa's Promise and Mentoring Partnership programs for FY 2019 to remain available for expenditure in FY 2020.

7 5 6. COUNCILS OF GOVERNMENTS — ASSISTANCE  
 7 6 There is appropriated from the general fund of the state  
 7 7 to the economic development authority for the fiscal year  
 7 8 beginning July 1, 2018, and ending June 30, 2019, the following  
 7 9 amount to be used for the purposes of providing financial  
 7 10 assistance to Iowa's councils of governments:  
 7 11 .....\$ 87,500  
 7 12 .....200,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: This is a general increase of \$25,000 compared to estimated net FY 2018. The appropriation is used to leverage federal and local dollars for various COG programs.

7 13 6A. REGISTERED APPRENTICESHIP PROGRAM  
 7 14 There is appropriated from the general fund of the  
 7 15 state to the economic development authority for the fiscal  
 7 16 year beginning July 1, 2018, and ending June 30, 2019, the  
 7 17 following amount to be used for the funding of a registered  
 7 18 apprenticeship development program designed to encourage  
 7 19 small to midsize businesses to start or grow registered  
 7 20 apprenticeships:  
 7 21 .....\$ 1,000,000

A new General Fund appropriation of \$1,000,000 for FY 2019 to the IEDA to fund a Registered Apprenticeship Development Program for small to midsize businesses.

DETAIL: This is a new appropriation for FY 2019.

7 22 7. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS  
 7 23 INTERNSHIPS  
 7 24 a. There is appropriated from the Iowa skilled worker and  
 7 25 job creation fund created in section 8.75 to the Iowa economic  
 7 26 development authority for the fiscal year beginning July 1,  
 7 27 2018, and ending June 30, 2019, the following amount, or so  
 7 28 much thereof as is necessary, for the purposes designated:  
 7 29 For the funding of internships for students studying in the  
 7 30 fields of science, technology, engineering, and mathematics  
 7 31 with eligible Iowa employers as provided in section 15.411,  
 7 32 subsection 3, paragraph "c":  
 7 33 .....\$ 500,000  
 7 34 .....1,000,000

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible Iowa employers.

DETAIL: Maintains the current funding level compared to estimated FY 2018. The STEM Internship Program was established during the 2014 Legislative Session by [HF 2460](#) (FY 2015 Economic Development Appropriations Subcommittee Act). The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411](#)(3)(c) establishes the STEM internship requirements for the IEDA.

7 35 b. No more than 3 percent of the moneys appropriated in this  
 8 1 subsection may be used by the authority for costs associated  
 8 2 with administration of the internship program.

Restricts the IEDA to no more than 3.00% of the appropriation for costs related to the administration of the STEM Internship Program.

8 3 c. Notwithstanding section 8.33, moneys appropriated in  
 8 4 this subsection which remain unencumbered or unobligated at  
 8 5 the end of the fiscal year shall not revert but shall remain  
 8 6 available for expenditure for the purposes designated in  
 8 7 subsequent fiscal years.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2019 to remain available for expenditure in FY 2020.

8 8 Sec. 3. 2017 Iowa Acts, chapter 169, section 21, is amended  
 8 9 to read as follows:

8 10 SEC. 21. LIMITATIONS OF STANDING APPROPRIATIONS — FY  
 8 11 2018-2019. Notwithstanding the standing appropriations

CODE: Specifies that the standing limited General Fund appropriation for the County Endowment Fund for Department of Cultural Affairs

8 12 in the following designated sections for the fiscal year  
 8 13 beginning July 1, 2018, and ending June 30, 2019, the amounts  
 8 14 appropriated from the general fund of the state pursuant to  
 8 15 these sections for the following purposes shall not exceed the  
 8 16 following amounts:

8 17 1. For operational support grants and community cultural  
 8 18 grants under section 99F.11, subsection 3, paragraph "d",  
 8 19 subparagraph (1):  
 8 20 .....\$ 208,354  
 8 21 ..... 448,403

8 22 2. For the purposes of regional tourism marketing under  
 8 23 section 99F.11, subsection 3, paragraph "d", subparagraph (2):  
 8 24 .....\$ 450,000  
 8 25 ..... 900,000

8 26 Sec. 4. 2017 Iowa Acts, chapter 169, is amended by adding  
 8 27 the following new section:

8 28 NEW SECTION SEC. 21A. FINANCIAL ASSISTANCE REPORTING  
 8 29 — ECONOMIC DEVELOPMENT AUTHORITY. The economic development  
 8 30 authority and the department of revenue shall submit a joint  
 8 31 annual report to the general assembly no later than November  
 8 32 1 of each year that details the amount of every direct loan,  
 8 33 forgivable loan, tax credit, tax exemption, tax refund, grant,  
 8 34 or any other financial assistance awarded to a person during  
 8 35 the prior fiscal year by the authority under an economic  
 9 1 development program administered by the authority. The report  
 9 2 shall identify the county where the project associated with  
 9 3 each such award is located.

9 4 Sec. 5. 2017 Iowa Acts, chapter 169, section 22, is amended  
 9 5 to read as follows:

9 6 SEC. 22. INSURANCE ECONOMIC DEVELOPMENT. From the moneys  
 9 7 collected by the division of insurance in excess of the  
 9 8 anticipated gross revenues under section 505.7, subsection 3,  
 9 9 during the fiscal year beginning July 1, 2018, ~~\$50,000~~ \$100,000  
 9 10 shall be transferred to the economic development authority for  
 9 11 insurance economic development and international insurance  
 9 12 economic development.

Grants is \$448,403 for FY 2019.

DETAIL: This appropriation is a general increase of \$31,701 compared to estimated net FY 2018. Iowa Code section [99F.11\(3\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section [303.3](#) for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages.

CODE: Specifies that the standing limited General Fund appropriation from the Adjusted Gross Receipts to the IEDA for Tourism Marketing is \$900,000 for FY 2019.

DETAIL: This appropriation is no change compared to estimated net FY 2018. Iowa Code section [99F.11\(3\)\(d\)\(2\)](#) provides a standing limited appropriation from a portion of the State Wagering Tax revenue deposited in the General Fund.

Requires the IEDA and the Department of Revenue to submit a joint annual report by November 1 to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: This is no change compared to estimated FY 2018. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by



the IEDA to recruit insurance companies to the State.

9 13 Sec. 6. 2017 Iowa Acts, chapter 169, section 23, is amended  
9 14 to read as follows:

9 15 SEC. 23. IOWA FINANCE AUTHORITY.

9 16 1. There is appropriated from the general fund of the state  
9 17 to the Iowa finance authority for the fiscal year beginning  
9 18 July 1, 2018, and ending June 30, 2019, the following amount,  
9 19 or so much thereof as is necessary, to be used to provide  
9 20 reimbursement for rent expenses to eligible persons under  
9 21 the home and community-based services rent subsidy program  
9 22 established in section 16.55:

9 23	..... \$	329,000
9 24		<u>658,000</u>

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. The HCBS Rent Subsidy Program provides rent assistance to individuals on one of the Medicaid HCBS Waivers. Individuals who are on an HCBS Waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities, until they become eligible for any other local, State, or federal rent assistance.

9 25 ~~2.—If the Iowa finance authority utilizes a waiting list,~~  
9 26 ~~the authority shall give priority to a person participating~~  
9 27 ~~in the state's money follows the person partnership for~~  
9 28 ~~community integration project who has been assigned to work~~  
9 29 ~~with a transition specialist.~~ Of the moneys appropriated in  
9 30 this section, not more than ~~\$17,500~~ \$35,000 may be used for  
9 31 administrative costs.

Conforming language associated with the enactment of [HF 586](#) (2017 Iowa Finance Authority Programs Act) and Iowa Code section [16.55](#). Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2018 allocation.

9 32 Sec. 7. 2017 Iowa Acts, chapter 169, section 25, is amended  
9 33 to read as follows:

9 34 SEC. 25. PUBLIC EMPLOYMENT RELATIONS BOARD.

9 35 1. There is appropriated from the general fund of the state  
10 1 to the public employment relations board for the fiscal year  
10 2 beginning July 1, 2018, and ending June 30, 2019, the following  
10 3 amount, or so much thereof as is necessary, for the purposes  
10 4 designated:  
10 5 For salaries, support, maintenance, and miscellaneous  
10 6 purposes, and for not more than the following full-time  
10 7 equivalent positions:

10 8	..... \$	671,226
10 9		<u>1,492,452</u>
10 10	..... FTEs	40.00
10 11		<u>11.00</u>

General Fund appropriation to the Public Employment Relations Board (PERB).

DETAIL: This is an increase of \$150,000 and 1.00 FTE position compared to estimated net FY 2018 for an additional Administrative Law Judge. The appropriation is used for implementing the provisions of the Public Employment Relations Act (PERA), and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

10 12 2. Of the moneys appropriated in this section, the board  
10 13 shall allocate ~~\$7,500~~ \$15,000 for maintaining an internet site

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.



10 14 that allows searchable access to a database of collective  
10 15 bargaining information.

DETAIL: This is no change compared to the FY 2018 allocation.

10 16 Sec. 8. 2017 Iowa Acts, chapter 169, section 26, is amended  
10 17 to read as follows:

10 18 SEC. 26. DEPARTMENT OF WORKFORCE DEVELOPMENT. There  
10 19 is appropriated from the general fund of the state to the  
10 20 department of workforce development for the fiscal year  
10 21 beginning July 1, 2018, and ending June 30, 2019, the following  
10 22 amounts, or so much thereof as is necessary, for the purposes  
10 23 designated:

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

10 24 1. DIVISION OF LABOR SERVICES

General Fund appropriation to the IWD Division of Labor Services.

10 25 a. For the division of labor services, including salaries,  
10 26 support, maintenance, and miscellaneous purposes, and for not  
10 27 more than the following full-time equivalent positions:

10 28	.....	\$	1,745,626
10 29			<u>3,491,252</u>
10 30	..... FTEs		61.12

DETAIL: This is a general increase of \$20,000 and 3.22 FTE positions compared to estimated net FY 2018 to match the authorized amount for FY 2018. The appropriation is used to enforce safety standards in the workplace, provide consultation to employers on occupational safety and health compliance, conduct certain equipment inspections, maintain statistical information on illness and injuries in the workplace, and enforce wage, labor, and child labor laws.

NOTE: The estimated FY 2018 General Fund support was reduced by \$20,000 with the enactment of [SF 2117](#) (FY 2018 Budget Adjustment Act).

10 31 b. From the contractor registration fees, the division of  
10 32 labor services shall reimburse the department of inspections  
10 33 and appeals for all costs associated with hearings under  
10 34 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeal Board of the Department of Inspections and Appeals, using contractor registration fees, for costs associated with hearings related to contractor registration.

10 35 2. DIVISION OF WORKERS' COMPENSATION

General Fund appropriation to the IWD Division of Workers' Compensation.

11 1 a. For the division of workers' compensation, including  
11 2 salaries, support, maintenance, and miscellaneous purposes, and  
11 3 for not more than the following full-time equivalent positions:

11 4	.....	\$	1,629,522
11 5			<u>3,309,044</u>
11 6	..... FTEs		27.20

DETAIL: This is a general increase of \$50,000 and 0.20 FTE positions compared to estimated net FY 2018 to match the authorized amount for FY 2018. The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of Iowans about workers' compensation laws and procedures.

11 7 b. The division of workers' compensation shall charge a  
11 8 \$100 filing fee for workers' compensation cases. The filing  
11 9 fee shall be paid by the petitioner of a claim. However, the

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship

11 10 fee can be taxed as a cost and paid by the losing party, except  
 11 11 in cases where it would impose an undue hardship or be unjust  
 11 12 under the circumstances. The moneys generated by the filing  
 11 13 fee allowed under this subsection are appropriated to the  
 11 14 department of workforce development to be used for purposes of  
 11 15 administering the division of workers' compensation.

11 16 3. WORKFORCE DEVELOPMENT OPERATIONS

11 17 a. For the operation of field offices, the workforce  
 11 18 development board, and for not more than the following  
 11 19 full-time equivalent positions:

11 20	.....	\$	3,972,825
11 21	.....		<u>7,925,650</u>

or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2018.

General Fund appropriation to the IWD for the operation of field offices and the Workforce Development Board.

DETAIL: This is an increase of \$76,960 for the restoration of the reduction made for FY 2018 in [SF 2117](#) (FY 2018 Budget Adjustment Act) and 3.57 FTE positions compared to estimated net FY 2018 to match the authorized amount for FY 2018. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

Total FY 2019 Field Offices funding is \$11,141,734, which is \$19,960 above the estimated net FY 2018 funding, including the one-time FY 2018 authorization to use federal Struggling Families Act funding of \$597,000. The funding is from the following sources:

- \$7,775,650 from the General Fund, excluding \$150,000 allocated to the State Library (must also support the Workforce Development Board).
- \$1,766,084 from the Special Employment Security Contingency Fund (see section 10).
- \$1,600,000 from the Unemployment Compensation Reserve Fund Interest (see section 11).

11 22 ..... FTEs 187.75

11 23 b. Of the moneys appropriated in paragraph "a" of this  
 11 24 subsection, the department shall allocate ~~\$75,000~~ \$150,000  
 11 25 to the state library for the purpose of licensing an online  
 11 26 resource which prepares persons to succeed in the workplace  
 11 27 through programs which improve job skills and vocational  
 11 28 test-taking abilities.

Allocates \$150,000 to the State Library for licensing the LearningExpress Library.

DETAIL: Maintains the current FY 2018 funding allocation.

11 29 4. OFFENDER REENTRY PROGRAM

11 30 a. For the development and administration of an offender  
 11 31 reentry program to provide offenders with employment skills,  
 11 32 and for not more than the following full-time equivalent  
 11 33 positions:

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is a general increase of \$50,000 and 1.00 FTE position compared to estimated net FY 2018. The appropriation is used to

11	34	.....	\$	143,579
11	35			<u>337,158</u>
12	1	..... FTEs		<u>4.00</u>
12	2			<u>5.00</u>

place workforce advisors onsite at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released ex-felons, with the goal of having them placed in a job before they leave prison.

12 3 b. The department of workforce development shall partner  
 12 4 with the department of corrections to provide staff within the  
 12 5 correctional facilities to improve offenders' abilities to find  
 12 6 and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

12 7 5. INTEGRATED INFORMATION FOR IOWA SYSTEM  
 12 8 For the payment of services provided by the department of  
 12 9 administrative services related to the integrated information  
 12 10 for Iowa system:  
 12 11 ..... \$ 114,414  
 12 12 ..... 228,822

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.

12 13 5A. SUMMER YOUTH INTERN PILOT PROGRAM  
 12 14 For the funding of a summer youth intern pilot program that  
 12 15 will help young people at risk of not graduating from high  
 12 16 school to explore and prepare for high-demand careers through  
 12 17 summer work experience, including the development of soft  
 12 18 skills:  
 12 19 ..... \$ 250,000

General Fund appropriation of \$250,000 to the IWD for a Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

DETAIL: This is a new appropriation for FY 2019.

12 20 5B. FUTURE READY IOWA COORDINATOR  
 12 21 For the funding of a future ready Iowa coordinator in the  
 12 22 department, and for not more than the following full-time  
 12 23 equivalent positions:  
 12 24 ..... \$ 150,000  
 12 25 ..... FTEs 1.00

General Fund appropriation of \$150,000 and 1.00 FTE position to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.

DETAIL: This is a new appropriation and a new FTE position for FY 2019.

12 26 6. NONREVERSION  
 12 27 Notwithstanding section 8.33, moneys appropriated in this  
 12 28 section that remain unencumbered or unobligated at the close of  
 12 29 the fiscal year shall not revert but shall remain available for  
 12 30 expenditure for the purposes designated until the close of the  
 12 31 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IWD for FY 2019 from the General Fund to remain available for expenditure in FY 2020 for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and Workforce Development Board.
- Offender Reentry Program.
- Integrated Information for Iowa (I/3) System.
- Summer Youth Intern Pilot Program.
- Future Ready Iowa Coordinator.

12 32 Sec. 9. 2017 Iowa Acts, chapter 169, section 27, is amended  
12 33 to read as follows:

12 34 SEC. 27. GENERAL FUND — EMPLOYEE MISCLASSIFICATION  
12 35 PROGRAM. There is appropriated from the general fund of the  
13 1 state to the department of workforce development for the fiscal  
13 2 year beginning July 1, 2018, and ending June 30, 2019, the  
13 3 following amount, or so much thereof as is necessary, to be  
13 4 used for the purposes designated:  
13 5 For enhancing efforts to investigate employers that  
13 6 misclassify workers and for not more than the following  
13 7 full-time equivalent positions:  
13 8 ..... \$ 214,815  
13 9 ..... 379,631  
13 10 ..... FTEs 5.00

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: Maintains current funding and an increase of 0.50 FTE position compared to estimated net FY 2018 to match the authorized amount for FY 2018. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

NOTE: The estimated FY 2018 General Fund support was reduced by \$50,000 with the enactment of [SF 2117](#) (FY 2018 Budget Adjustment Act).

13 11 Sec. 10. 2017 Iowa Acts, chapter 169, section 28, is amended  
13 12 to read as follows:

13 13 SEC. 28. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.  
13 14 1. There is appropriated from the special employment  
13 15 security contingency fund to the department of workforce  
13 16 development for the fiscal year beginning July 1, 2018, and  
13 17 ending June 30, 2019, the following amount, or so much thereof  
13 18 as is necessary, to be used for field offices:  
13 19 ..... \$ 883,042  
13 20 ..... 1,766,084

Special Employment Security Contingency Fund appropriation to the IWD for operation of the field offices. This Fund is also known as the Penalty and Interest or P&I Fund.

DETAIL: Maintains the current funding level compared to estimated net FY 2018. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in section 8.3(a) of this Act. Section 8 provides a General Fund appropriation and section 11 provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

13 21 2. Any remaining additional penalty and interest revenue  
13 22 collected by the department of workforce development is  
13 23 appropriated to the department for the fiscal year beginning  
13 24 July 1, 2018, and ending June 30, 2019, to accomplish the  
13 25 mission of the department.

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

13 26 Sec. 11. 2017 Iowa Acts, chapter 169, section 29, is amended  
13 27 to read as follows:

13 28 SEC. 29. UNEMPLOYMENT COMPENSATION RESERVE FUND —  
 13 29 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,  
 13 30 paragraph “e”, there is appropriated from interest earned on  
 13 31 the unemployment compensation reserve fund to the department  
 13 32 of workforce development for the fiscal year beginning July 1,  
 13 33 2018, and ending June 30, 2019, the following amount, or so  
 13 34 much thereof as is necessary, for the purposes designated:  
 13 35 For the operation of field offices:  
 14 1 .....\$ 530,000  
 14 2 ..... 1,600,000

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the field offices.

DETAIL: This is a general increase of \$540,000 compared to estimated net FY 2018 due to an anticipated increase in interest income. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in section 8.3(a) of this Act. Section 8 provides a General Fund appropriation and section 10 provides a Special Employment Security Contingency Fund appropriation for field offices.

14 3 Sec. 12. 2017 Iowa Acts, chapter 169, section 32, is amended  
 14 4 to read as follows:

14 5 SEC. 32. IOWA SKILLED WORKER AND JOB CREATION FUND.  
 14 6 1. There is appropriated from the Iowa skilled worker and  
 14 7 job creation fund created in section 8.75 to the following  
 14 8 departments, agencies, and institutions for the fiscal year  
 14 9 beginning July 1, 2018, and ending June 30, 2019, the following  
 14 10 amounts, or so much thereof as is necessary, to be used for the  
 14 11 purposes designated:

[Skilled Worker and Job Creation Fund](#) (SWJCF) appropriations to various departments.

14 12 a. ECONOMIC DEVELOPMENT AUTHORITY

14 13 (1) For the purposes of providing assistance under the high  
 14 14 quality jobs program as described in section 15.335B:  
 14 15 .....\$ 7,950,000  
 14 16 ..... 13,650,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: This is an increase of \$7,750,000 compared to estimated net FY 2018 for the High Quality Jobs Program to replace a portion of the reduction of \$10,000,000 for FY 2018 made in [SF 2117](#) (FY 2018 Budget Adjustment Act). The \$2,250,000 not being restored is deposited in the General Fund beginning with FY 2019. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.
- Strategic infrastructure.
- Property remediation.
- Building remediation.

14 17 (2) From the moneys appropriated in this lettered paragraph  
 14 18 "a", the economic development authority may use not more than  
 14 19 ~~\$500,000~~ \$1,000,000 for purposes of providing infrastructure  
 14 20 grants to mainstreet communities under the main street Iowa  
 14 21 program.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change compared to estimated net FY 2018.

14 22 (3) As a condition of receiving moneys appropriated in  
 14 23 this lettered paragraph "a", an entity shall testify upon the  
 14 24 request of the joint appropriations subcommittee on economic  
 14 25 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this Division for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

#### 14 26 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

14 27 (1) STATE BOARD OF REGENTS. For capacity building  
 14 28 infrastructure in areas related to technology  
 14 29 commercialization, marketing and business development  
 14 30 efforts in areas related to technology commercialization,  
 14 31 entrepreneurship, and business growth, and infrastructure  
 14 32 projects and programs needed to assist in implementation of  
 14 33 activities under chapter 262B:

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the commercialization of research.

DETAIL: Maintains the current funding level compared to estimated net FY 2018.

14 34 ..... \$ 1,500,000  
 14 35 ..... 3,000,000

15 1 Of the moneys appropriated pursuant to this subparagraph  
 15 2 (1), 35 percent shall be allocated for Iowa state university of  
 15 3 science and technology, 35 percent shall be allocated for the  
 15 4 state university of Iowa, and 30 percent shall be allocated for  
 15 5 the university of northern Iowa.

Specifies the allocation of the Board of Regents funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000.
- University of Iowa (UI): \$1,050,000.
- University of Northern Iowa (UNI): \$900,000.

15 6 (a) The institutions shall provide a one-to-one match  
 15 7 of additional moneys for the activities funded with moneys  
 15 8 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

15 9 (b) The state board of regents shall annually submit a  
 15 10 report by January 15 to the governor, the general assembly,  
 15 11 and the legislative services agency regarding the activities,  
 15 12 projects, and programs funded with moneys appropriated under  
 15 13 this subparagraph (1). The report shall be provided in an  
 15 14 electronic format and shall include a list of metrics and  
 15 15 criteria mutually agreed to in advance by the board of regents  
 15 16 and the economic development authority. The metrics and  
 15 17 criteria shall allow the governor's office and the general  
 15 18 assembly to quantify and evaluate the progress of the board of  
 15 19 regents institutions with regard to their activities, projects,  
 15 20 and programs in the areas of technology commercialization,  
 15 21 entrepreneurship, regional development, and market research.

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency (LSA) regarding the use of the appropriation to the Board of Regents.

15 22 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For  
 15 23 small business development centers, the science and technology  
 15 24 research park, and the center for industrial research and  
 15 25 service, and for not more than the following full-time  
 15 26 equivalent positions:

15 27	..... \$	1,212,151
15 28		<u>2,424,302</u>
15 29	..... FTEs	56.63

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2018.

15 30 (a) Of the moneys appropriated in this subparagraph  
 15 31 (2), Iowa state university of science and technology shall  
 15 32 allocate at least ~~\$367,864~~ \$735,728 for purposes of funding  
 15 33 small business development centers. Iowa state university of  
 15 34 science and technology may allocate the appropriated moneys to  
 15 35 the various small business development centers in any manner  
 16 1 necessary to achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: This maintains the current minimum allocation.

16 2 (b) Iowa state university of science and technology shall  
 16 3 do all of the following:

- 16 4 (i) Direct expenditures for research toward projects that
- 16 5 will provide economic stimulus for Iowa.
- 16 6 (ii) Provide emphasis to providing services to Iowa-based
- 16 7 companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

16 8 (c) It is the intent of the general assembly that the  
 16 9 industrial incentive program focus on Iowa industrial sectors  
 16 10 and seek contributions and in-kind donations from businesses,  
 16 11 industrial foundations, and trade associations, and that moneys  
 16 12 for the center for industrial research and service industrial  
 16 13 incentive program shall be allocated only for projects which  
 16 14 are matched by private sector moneys for directed contract  
 16 15 research or for nondirected research. The match required of  
 16 16 small businesses as defined in section 15.102, subsection 8,  
 16 17 for directed contract research or for nondirected research  
 16 18 shall be \$1 for each \$3 of state funds. The match required  
 16 19 for other businesses for directed contract research or  
 16 20 for nondirected research shall be \$1 for each \$1 of state  
 16 21 funds. The match required of industrial foundations or trade  
 16 22 associations shall be \$1 for each \$1 of state funds.

Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

16 23 Iowa state university of science and technology shall  
 16 24 report annually to the joint appropriations subcommittee on  
 16 25 economic development and the legislative services agency the  
 16 26 total amount of private contributions, the proportion of  
 16 27 contributions from small businesses and other businesses, and  
 16 28 the proportion for directed contract research and nondirected  
 16 29 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the LSA regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

16 30 (3) STATE UNIVERSITY OF IOWA. For the state university  
 16 31 of Iowa research park and for the advanced drug development  
 16 32 program at the Oakdale research park, including salaries,  
 16 33 support, maintenance, equipment, and miscellaneous purposes,  
 16 34 and for not more than the following full-time equivalent  
 16 35 positions:

17 1	..... \$	104,639
17 2		<u>209,279</u>
17 3	..... FTEs	6.00

17 4 The state university of Iowa shall do all of the following:

17 5 (a) Direct expenditures for research toward projects that  
 17 6 will provide economic stimulus for Iowa.

17 7 (b) Provide emphasis to providing services to Iowa-based  
 17 8 companies.

17 9 (4) STATE UNIVERSITY OF IOWA. For the purpose of  
 17 10 implementing the entrepreneurship and economic growth  
 17 11 initiative, and for not more than the following full-time  
 17 12 equivalent positions:

17 13	..... \$	1,000,000
17 14		<u>2,000,000</u>
17 15	..... FTEs	8.00

17 16 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting  
 17 17 ~~institute center~~, the MyEntreNet internet application, and the  
 17 18 ~~institute of~~ for decision making, including salaries, support,  
 17 19 maintenance, and miscellaneous purposes, and for not more than  
 17 20 the following full-time equivalent positions:

17 21	..... \$	533,209
17 22		<u>1,066,419</u>
17 23	..... FTEs	8.12

17 24 (a) Of the moneys appropriated pursuant to this  
 17 25 subparagraph (5), the university of northern Iowa shall  
 17 26 allocate at least ~~\$308,819~~ \$617,638 for purposes of support  
 17 27 of entrepreneurs through the university's center for business  
 17 28 growth and innovation and advance Iowa program.

17 29 (b) The university of northern Iowa shall do all of the  
 17 30 following:

17 31 (i) Direct expenditures for research toward projects that  
 17 32 will provide economic stimulus for Iowa.

17 33 (ii) Provide emphasis to providing services to Iowa-based  
 17 34 companies.

Skilled Worker and Job Creation Fund appropriation to the UI for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2018.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2018. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

Skilled Worker and Job Creation Fund appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the MyEntre.Net Internet application, and the Institute for Decision Making.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2018.

Requires that at least \$617,638 of the appropriation be allocated to the UNI's Center for Business Growth and Innovation and the Advance Iowa Program.

DETAIL: This is a general decrease of \$1 compared to estimated FY 2018.

Requires the UNI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.



17 35 (6) As a condition of receiving moneys appropriated in  
 18 1 this lettered paragraph "b", an entity shall testify upon the  
 18 2 request of the joint appropriations subcommittee on economic  
 18 3 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

18 4 c. DEPARTMENT OF WORKFORCE DEVELOPMENT

18 5 To develop a long-term sustained program to train unemployed  
 18 6 and underemployed central Iowans with skills necessary to  
 18 7 advance to higher-paying jobs with full benefits:

Skilled Worker and Job Creation Fund appropriation to the IWD for a long-term sustained job training program.

18 8 .....\$ 50,000  
 18 9 .....100,000

DETAIL: Maintains the current funding level compared to estimated net FY 2018. This is for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

18 10 (1) The department of workforce development shall begin  
 18 11 a request for proposals process, issued for purposes of this  
 18 12 lettered paragraph "c", no later than September 1, 2018.

Requires the IWD to issue a request for proposals (RFP) no later than September 1, 2018.

18 13 (2) As a condition of receiving moneys appropriated under  
 18 14 this lettered paragraph "c", an entity shall testify upon the  
 18 15 request of the joint appropriations subcommittee on economic  
 18 16 development regarding the expenditure of such moneys.

Requires the IWD and the entity whose RFP is accepted to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

18 17 2. Notwithstanding section 8.33, moneys appropriated  
 18 18 in this section of this Act that remain unencumbered or  
 18 19 unobligated at the close of the fiscal year shall not revert  
 18 20 but shall remain available for expenditure for the purposes  
 18 21 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2019 to remain available for expenditure in FY 2020.

18 22 DIVISION II  
 18 23 UNEMPLOYMENT INSURANCE SYSTEMS MODERNIZATION

18 24 Sec. 13. AUTHORIZATION OF USE OF FUNDS — UNEMPLOYMENT  
 18 25 INSURANCE SYSTEMS MODERNIZATION. Incentive payment funds made  
 18 26 to the state pursuant to the federal Assistance for Unemployed  
 18 27 Workers and Struggling Families Act, Pub.L. No.111-5, enacted  
 18 28 February 17, 2009, as a special transfer under section 903  
 18 29 of the Social Security Act, may be used up to \$39,200,000,  
 18 30 or so much thereof as may be necessary, by the department  
 18 31 of workforce development, for the purpose of unemployment  
 18 32 insurance systems modernization and for the acquisition of  
 18 33 programming, software, and equipment required to provide an  
 18 34 administrative system for the Iowa unemployment insurance  
 18 35 program.

Authorizes the use of up to \$39,200,000 by the IWD from the federal Struggling Families Act funds for one-time funding for the modernization of unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program.

DETAIL: This is a one-time authorization that replaces a prior authorization for the use of up to \$9,600,000 from the same source for the same purpose.

19 1 Sec. 14. REPEAL. 2017 Iowa Acts, chapter 169, section 15,  
 19 2 is repealed.

Eliminates the FY 2018 authorization to use up to \$9,600,000 from federal Struggling Families Act funds for the modernization of unemployment insurance systems and for the acquisition of

programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program.

19 3 Sec. 15. EFFECTIVE DATE. This division of this Act, being  
19 4 deemed of immediate importance, takes effect upon enactment.

Specifies that the provision in Division II related to the use of federal Struggling Families Act funds for the modernization of unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program is effective upon enactment.

19 5 Sec. 16. RETROACTIVE APPLICABILITY. The following applies  
19 6 retroactively to July 1, 2017:  
19 7 The section of this division of this Act relating to  
19 8 unemployment insurance systems modernization.

Specifies that the provision in Division II related to the use of federal Struggling Families Act funds for the modernization of unemployment insurance systems and for the acquisition of programming, software, and equipment required to provide an administrative system for the Iowa Unemployment Insurance Program is applicable retroactive to July 1, 2017.

19 9 DIVISION III  
19 10 INDEPENDENT INVESTIGATION OF IOWA FINANCE AUTHORITY

19 11 Sec. 17. FINANCIAL AND SEXUAL HARASSMENT INVESTIGATIONS  
19 12 OF IOWA FINANCE AUTHORITY. The independent investigators who  
19 13 have been selected to conduct an investigation of the Iowa  
19 14 finance authority shall each submit a report with a summary of  
19 15 the results of the independent investigator's investigation  
19 16 to the general assembly no later than December 1, 2018. The  
19 17 financial investigation shall include an analysis of all  
19 18 expenses reimbursed by the state to the former director of  
19 19 the authority and all employees of the authority for the  
19 20 period January 1, 2011, through June 30, 2018. Such expenses  
19 21 shall include all travel, lodging, meals, beverages, personal  
19 22 services, entertainment, office expenses, and all other  
19 23 expenditures not included in the authority's budget. The  
19 24 financial investigation shall also include an analysis of any  
19 25 personal financial or other personal accounts used by the  
19 26 former authority director or any employee of the authority to  
19 27 collect agency fees or other moneys collected by the authority.  
19 28 The sexual harassment investigation shall include a review  
19 29 of any conduct of current and former authority employees in  
19 30 violation of a state human resources policy or an authority  
19 31 personnel policy that is related to the termination of the  
19 32 former director of the authority.

Requires the independent investigators responsible for the investigation of the IFA related to revenues, expenses, and the personal conduct of current and former employees of the IFA to submit reports and summaries of the results of the investigations to the General Assembly on or before December 1, 2018.

**FISCAL IMPACT:** Information is currently not available to determine the estimated cost of the investigation and report pertaining to the personal conduct of employees of the IFA. The investigation and report related to the IFA revenue and expenses will cost \$15,000. The IFA has authorized the costs of the investigations to be paid from available IFA funds.

19 33 DIVISION IV  
19 34 MISCELLANEOUS

19 35 Sec. 18. Section 8.57, subsection 5, paragraph f,

CODE: Reduces the amount of revenue from pari-mutuel wagering and

20 1 subparagraph (1), subparagraph division (c), Code 2018, is  
 20 2 amended to read as follows:  
 20 3 (c) (i) For the fiscal year beginning July 1, 2013, and for  
 20 4 each fiscal year thereafter through the fiscal year beginning  
 20 5 July 1, 2017, of the wagering tax receipts received pursuant to  
 20 6 sections 99D.17 and 99F.11, the next sixty-six million dollars  
 20 7 shall be deposited in the Iowa skilled worker and job creation  
 20 8 fund created in section 8.75.  
 20 9 (ii) For the fiscal year beginning July 1, 2018, and for  
 20 10 each fiscal year thereafter, of the wagering tax receipts  
 20 11 received pursuant to sections 99D.17 and 99F.11, the next  
 20 12 sixty-three million seven hundred fifty thousand dollars shall  
 20 13 be deposited in the Iowa skilled worker and job creation fund  
 20 14 created in section 8.75.  
 20 15 Sec. 19. Section 8.57, subsection 5, paragraph f,  
 20 16 subparagraph (1), Code 2018, is amended by adding the following  
 20 17 new subparagraph division:  
 20 18 NEW SUBPARAGRAPH DIVISION (0d) For the fiscal year  
 20 19 beginning July 1, 2018, and for each fiscal year thereafter, of  
 20 20 the wagering tax receipts received pursuant to sections 99D.17  
 20 21 and 99F.11, the next two million two hundred fifty thousand  
 20 22 dollars shall be deposited in the general fund of the state.  
 20 23 Sec. 20. Section 8.57, subsection 5, paragraph f,  
 20 24 subparagraph (1), subparagraph division (d), Code 2018, is  
 20 25 amended to read as follows:  
 20 26 (d) For the fiscal year beginning July 1, ~~2013, 2018,~~ and  
 20 27 for each fiscal year thereafter, the total moneys in excess of  
 20 28 the moneys deposited under this paragraph "f" in the revenue  
 20 29 bonds debt service fund, the revenue bonds federal subsidy  
 20 30 holdback fund, the vision Iowa fund, and the Iowa skilled  
 20 31 worker and job creation fund, and the general fund of the state  
 20 32 shall be deposited in the rebuild Iowa infrastructure fund and  
 20 33 shall be used as provided in this section, notwithstanding  
 20 34 section 8.60.

gambling games wagering to be deposited in the SWJCF, beginning with FY 2019, from \$66,000,000 to \$63,750,000, with the difference of \$2,250,000 being deposited in the General Fund.

20 35 Sec. 21. Section 96.5, Code 2018, is amended by adding the  
 21 1 following new subsection:  
 21 2 NEW SUBSECTION 13. OVERPAYMENT RESULTING IN  
 21 3 DISQUALIFICATION. If the department finds that an individual  
 21 4 has received benefits by reason of misrepresentation pursuant  
 21 5 to section 96.16, such individual shall be disqualified for  
 21 6 benefits until the balance of the benefits received by the  
 21 7 individual due to misrepresentation, including all penalties,  
 21 8 interest, and lien fees, is paid in full.

CODE: Disqualifies an individual from receiving Unemployment Compensation benefits until all benefits received by the individual by reason of nondisclosure or misrepresentation of a material fact have been paid in full, including all benefits, penalties, interest, and lien fees.

**FISCAL IMPACT:** The impact on the Unemployment Compensation Fund will be a decrease in payments and an increase in collections. Information is not available to determine the magnitude of the impact.

21 9 Sec. 22. NEW SECTION 507E.2A DEFINITION OF INSURER —  
 21 10 WORKERS' COMPENSATION.

CODE: Defines "insurance" and "insurer" as the terms relate to insurance fraud.

21 11 As used in this chapter, unless the context otherwise  
21 12 requires:

21 13 1. "Insurance" means any and all contracts, arrangements,  
21 14 and agreements by or through which one party, for compensation,  
21 15 assumes risks of another party and promises to pay the second  
21 16 party or the second party's nominee a certain or ascertainable  
21 17 sum of money on the occurrence of a specified contingency.

21 18 "Insurance" includes any and all contracts, arrangements, or  
21 19 agreements contemplated by, falling within, and coming under  
21 20 section 87.11. Without limiting the foregoing, "insurance"  
21 21 includes any contract of insurance, indemnity, subscription,  
21 22 membership, suretyship, or annuity that has been issued, is  
21 23 proposed for issuance, or is intended for issuance by any  
21 24 person or entity.

21 25 2. "Insurer" includes an insurer that issues a policy of  
21 26 workers' compensation, a self-insured business for purposes of  
21 27 workers' compensation liability, or a group or self-insured  
21 28 plan as described in section 87.4.

# Summary Data

## General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)
Economic Development	\$ 41,400,457	\$ 38,116,345	\$ 39,866,346	\$ 40,216,345	\$ 2,100,000
<b>Grand Total</b>	<b>\$ 41,400,457</b>	<b>\$ 38,116,345</b>	<b>\$ 39,866,346</b>	<b>\$ 40,216,345</b>	<b>\$ 2,100,000</b>

# Economic Development

## General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<b><u>Cultural Affairs, Department of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	\$ 168,637	\$ 168,637	\$ 162,600	\$ 168,637	\$ 0	PG 2 LN 11
Community Cultural Grants	172,090	172,090	172,090	172,090	0	PG 2 LN 26
Historical Division	2,987,600	2,977,797	2,948,807	3,027,797	50,000	PG 2 LN 31
Historic Sites	426,398	426,398	426,398	426,398	0	PG 2 LN 35
Arts Division	1,192,188	1,192,188	1,181,500	1,217,188	25,000	PG 3 LN 4
Great Places	150,000	150,000	150,000	150,000	0	PG 3 LN 11
Records Center Rent	227,243	227,243	221,065	227,243	0	PG 3 LN 16
Cultural Trust Grants	0	25,000	25,000	75,000	50,000	PG 3 LN 20
County Endowment Funding - DCA Grants	416,702	416,702	416,702	448,403	31,701	PG 8 LN 10
Archiving Former Governors' Papers	65,933	0	0	0	0	
<b>Total Cultural Affairs, Department of</b>	<b>\$ 5,806,791</b>	<b>\$ 5,756,055</b>	<b>\$ 5,704,162</b>	<b>\$ 5,912,756</b>	<b>\$ 156,701</b>	
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	\$ 14,485,192	\$ 13,242,040	\$ 13,280,419	\$ 13,413,379	\$ 171,339	PG 3 LN 35
World Food Prize	712,500	400,000	400,000	400,000	0	PG 6 LN 11
Iowa Comm. Volunteer Ser. - Promise	175,513	168,201	166,519	168,201	0	PG 6 LN 19
Councils of Governments (COGs) Assistance	190,000	175,000	173,250	200,000	25,000	PG 7 LN 5
Registered Apprenticeship Program	0	0	1,000,000	1,000,000	1,000,000	PG 7 LN 13
Tourism Marketing - Adjusted Gross Receipts	1,067,800	900,000	891,000	900,000	0	PG 8 LN 22
<b>Total Economic Development Authority</b>	<b>\$ 16,631,005</b>	<b>\$ 14,885,241</b>	<b>\$ 15,911,188</b>	<b>\$ 16,081,580</b>	<b>\$ 1,196,339</b>	
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	PG 9 LN 15
<b>Total Iowa Finance Authority</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 0</b>	
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations</b>						
General Office	\$ 1,328,129	\$ 1,342,452	\$ 1,342,452	\$ 1,492,452	\$ 150,000	PG 9 LN 34
<b>Total Public Employment Relations Board</b>	<b>\$ 1,328,129</b>	<b>\$ 1,342,452</b>	<b>\$ 1,342,452</b>	<b>\$ 1,492,452</b>	<b>\$ 150,000</b>	

# Economic Development

## General Fund

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<b><u>Workforce Development, Department of</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	\$ 3,762,097	\$ 3,471,252	\$ 3,471,252	\$ 3,491,252	\$ 20,000	PG 10 LN 24
Workers' Compensation Division	3,259,044	3,259,044	3,259,044	3,309,044	50,000	PG 10 LN 35
Operations - Field Offices	8,845,650	7,848,690	7,874,637	7,925,650	76,960	PG 11 LN 16
Offender Reentry Program	298,464	287,158	387,158	337,158	50,000	PG 11 LN 29
I/3 State Accounting System	274,819	228,822	228,822	228,822	0	PG 12 LN 7
Summer Youth Intern Pilot	0	0	250,000	250,000	250,000	PG 12 LN 13
Future Ready Iowa Coordinator	0	0	150,000	150,000	150,000	PG 12 LN 20
Future Ready Iowa Marketing	0	0	350,000	0	0	
Employee Misclassification Program	435,458	379,631	279,631	379,631	0	PG 12 LN 34
<b>Total Workforce Development, Department of</b>	<b>\$ 16,875,532</b>	<b>\$ 15,474,597</b>	<b>\$ 16,250,544</b>	<b>\$ 16,071,557</b>	<b>\$ 596,960</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Small Business Development Centers	\$ 101,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total Regents, Board of</b>	<b>\$ 101,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Total Economic Development</b>	<b>\$ 41,400,457</b>	<b>\$ 38,116,345</b>	<b>\$ 39,866,346</b>	<b>\$ 40,216,345</b>	<b>\$ 2,100,000</b>	

# Summary Data

## Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)
Economic Development	\$ 28,023,084	\$ 18,526,084	\$ 28,526,084	\$ 26,816,084	\$ 8,290,000
<b>Grand Total</b>	<b>\$ 28,023,084</b>	<b>\$ 18,526,084</b>	<b>\$ 28,526,084</b>	<b>\$ 26,816,084</b>	<b>\$ 8,290,000</b>



# Economic Development

## Other Funds

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
STEM Scholarships - SWJCF	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 0	PG 7 LN 22
High Quality Jobs Program - SWJCF	15,900,000	5,900,000	15,900,000	13,650,000	7,750,000	PG 14 LN 13
<b>Total Economic Development Authority</b>	<u>\$ 16,900,000</u>	<u>\$ 6,900,000</u>	<u>\$ 16,900,000</u>	<u>\$ 14,650,000</u>	<u>\$ 7,750,000</u>	
<b><u>Workforce Development, Department of</u></b>						
<b>Iowa Workforce Development</b>						
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 1,766,084	\$ 0	PG 13 LN 13
Field Offices - UI Reserve Interest	557,000	1,060,000	1,060,000	1,600,000	540,000	PG 13 LN 28
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0	PG 18 LN 5
<b>Total Workforce Development, Department of</b>	<u>\$ 2,423,084</u>	<u>\$ 2,926,084</u>	<u>\$ 2,926,084</u>	<u>\$ 3,466,084</u>	<u>\$ 540,000</u>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 14 LN 27
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0	PG 15 LN 22
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0	PG 16 LN 30
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 17 LN 9
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	1,066,419	0	PG 17 LN 16
<b>Total Regents, Board of</b>	<u>\$ 8,700,000</u>	<u>\$ 8,700,000</u>	<u>\$ 8,700,000</u>	<u>\$ 8,700,000</u>	<u>\$ 0</u>	
<b>Total Economic Development</b>	<u><u>\$ 28,023,084</u></u>	<u><u>\$ 18,526,084</u></u>	<u><u>\$ 28,526,084</u></u>	<u><u>\$ 26,816,084</u></u>	<u><u>\$ 8,290,000</u></u>	

# Summary Data

## FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)
Economic Development	468.34	551.78	548.66	587.77	35.99
<b>Grand Total</b>	<u>468.34</u>	<u>551.78</u>	<u>548.66</u>	<u>587.77</u>	<u>35.99</u>

# Economic Development

## FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<b><u>Cultural Affairs, Department of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	1.02	1.05	1.05	56.50	55.45	PG 2 LN 11
Historical Division	41.84	38.10	38.10	0.00	-38.10	PG 2 LN 31
Historic Sites	4.95	3.75	3.75	0.00	-3.75	PG 2 LN 35
Arts Division	7.96	8.00	8.00	0.00	-8.00	PG 3 LN 4
Great Places	1.45	1.40	1.40	0.00	-1.40	PG 3 LN 11
Archiving Former Governors' Papers	0.65	0.00	0.00	0.00	0.00	
Battle Flag Stabilization	0.01	0.00	0.00	0.00	0.00	
<b>Total Cultural Affairs, Department of</b>	<b>57.89</b>	<b>52.30</b>	<b>52.30</b>	<b>56.50</b>	<b>4.20</b>	
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	82.17	95.30	95.30	147.45	52.15	PG 3 LN 35
High Quality Jobs Creations Assistance	12.96	19.50	19.50	0.00	-19.50	
Economic Dev Energy Projects Fund	5.32	8.10	8.10	0.00	-8.10	
Iowa Ind. New Jobs Training (NJT) 260E Fund	2.16	2.50	2.50	0.00	-2.50	
Wine And Beer Promotion Board	0.00	0.50	0.50	0.00	-0.50	
Small Business Credit Initiative Fund	0.32	0.25	0.25	0.00	-0.25	
Iowa Commission on Volunteer Service	5.78	7.00	7.00	7.00	0.00	PG 6 LN 30
<b>Total Economic Development Authority</b>	<b>108.70</b>	<b>133.15</b>	<b>133.15</b>	<b>154.45</b>	<b>21.30</b>	
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations</b>						
General Office	10.04	10.00	10.00	11.00	1.00	PG 9 LN 34
<b>Total Public Employment Relations Board</b>	<b>10.04</b>	<b>10.00</b>	<b>10.00</b>	<b>11.00</b>	<b>1.00</b>	
<b><u>Workforce Development, Department of</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	51.85	57.90	57.90	61.12	3.22	PG 10 LN 24
Workers' Compensation Division	26.24	27.00	27.00	27.20	0.20	PG 10 LN 35
Field Office Operating Fund	166.40	184.18	183.78	187.75	3.57	PG 11 LN 22
Offender Reentry Program	3.10	4.00	4.00	5.00	1.00	PG 11 LN 29
Future Ready Iowa Coordinator	0.00	0.00	0.00	1.00	1.00	PG 12 LN 20
Employee Misclassification Program	4.10	4.50	4.50	5.00	0.50	PG 12 LN 34
<b>Total Workforce Development, Department of</b>	<b>251.68</b>	<b>277.58</b>	<b>277.18</b>	<b>287.07</b>	<b>9.49</b>	

# Economic Development

## FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Economic Development - SWJCF	20.93	56.63	56.63	56.63	0.00	PG 15 LN 22
UI - Economic Development - SWJCF	1.85	6.00	6.00	6.00	0.00	PG 16 LN 30
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	5.28	8.00	0.00	PG 17 LN 9
UNI - Economic Development - SWJCF	8.25	8.12	8.12	8.12	0.00	PG 17 LN 16
ISU - Small Business Development Centers	1.00	0.00	0.00	0.00	0.00	
<b>Total Regents, Board of</b>	40.03	78.75	76.03	78.75	0.00	
<b>Total Economic Development</b>	468.34	551.78	548.66	587.77	35.99	